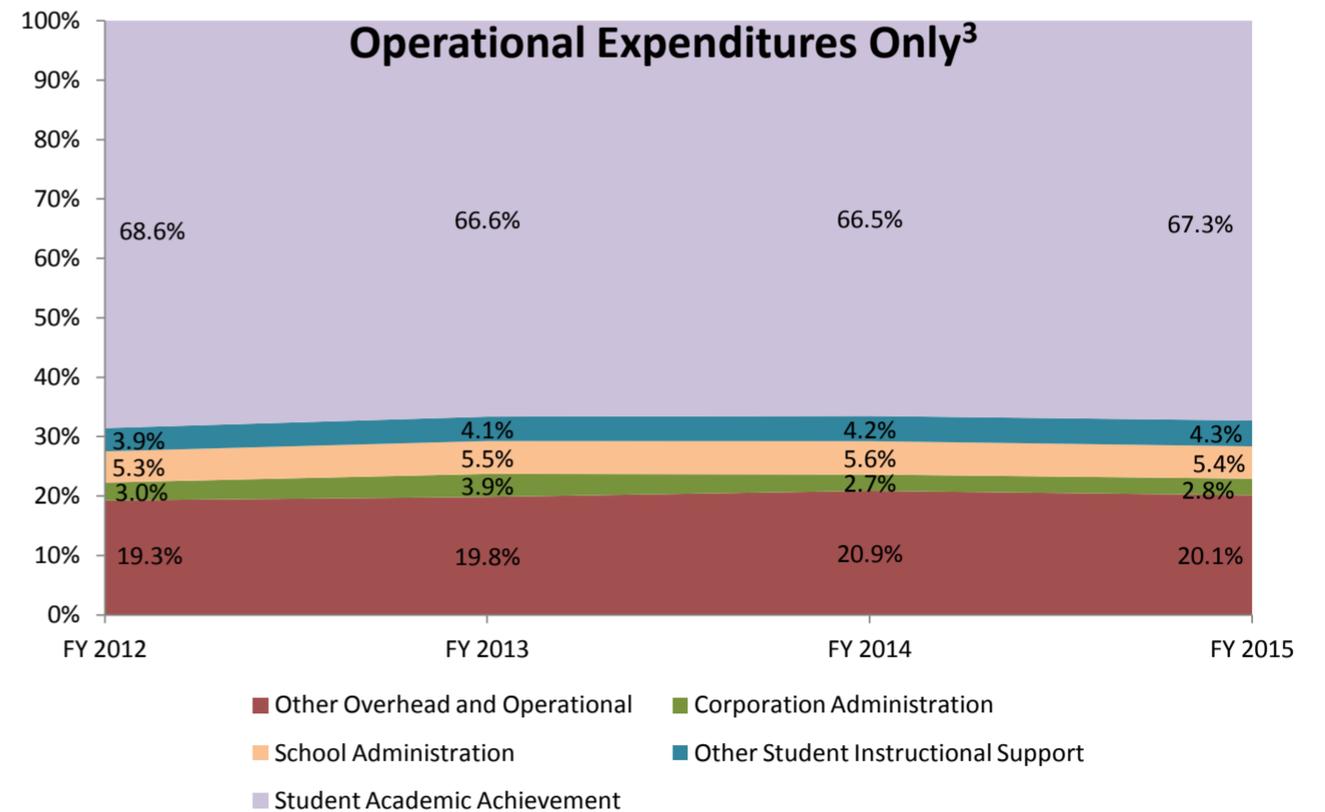
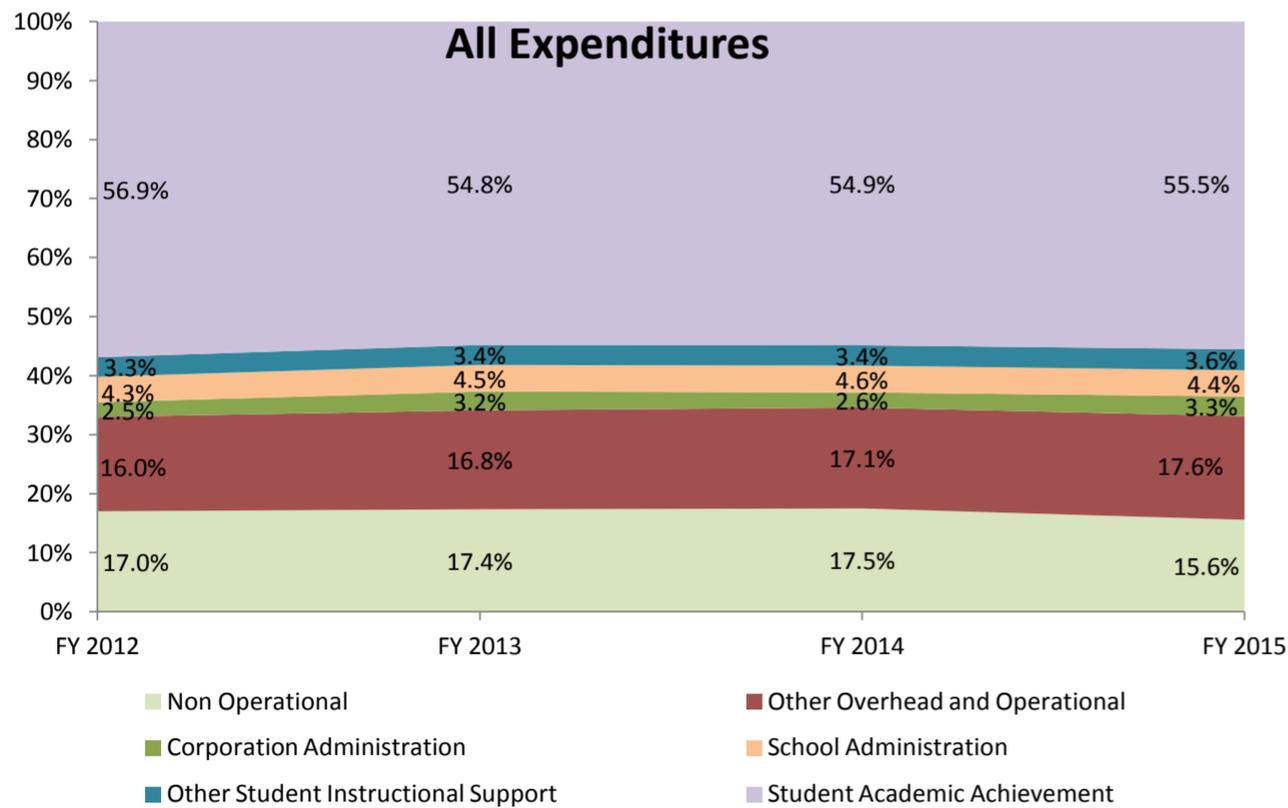


**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**Greater Clark County Schools (1010)**

Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$66,887,069	63.7%	\$68,070,717	62.4%	\$65,759,710	56.9%	\$60,560,323	54.8%	\$60,523,585	54.9%	\$64,068,496	55.5%
Student Instructional Support	\$7,610,998	7.3%	\$8,223,519	7.5%	\$8,833,927	7.6%	\$8,730,817	7.9%	\$8,820,145	8.0%	\$9,227,985	8.0%
<b>Total</b>	<b>\$74,498,066</b>	<b>71.0%</b>	<b>\$76,294,235</b>	<b>70.0%</b>	<b>\$74,593,637</b>	<b>64.5%</b>	<b>\$69,291,140</b>	<b>62.7%</b>	<b>\$69,343,730</b>	<b>62.8%</b>	<b>\$73,296,480</b>	<b>63.5%</b>

Non Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$19,549,816	18.6%	\$21,191,375	19.4%	\$21,347,782	18.5%	\$22,027,652	19.9%	\$21,676,824	19.6%	\$24,095,810	20.9%
Non Operational	\$10,009,643	9.5%	\$11,578,488	10.6%	\$19,676,569	17.0%	\$19,187,029	17.4%	\$19,312,462	17.5%	\$17,970,845	15.6%
Not Categorized	\$880,167	0.8%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
<b>Total</b>	<b>\$30,439,627</b>	<b>29.0%</b>	<b>\$32,769,863</b>	<b>30.0%</b>	<b>\$41,024,351</b>	<b>35.5%</b>	<b>\$41,214,681</b>	<b>37.3%</b>	<b>\$40,989,286</b>	<b>37.2%</b>	<b>\$42,066,655</b>	<b>36.5%</b>

<b>Grand Total</b>	<b>\$104,937,693</b>	<b>\$109,064,099</b>	<b>\$115,617,987</b>	<b>\$110,505,821</b>	<b>\$110,333,016</b>	<b>\$115,363,135</b>
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Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**Greater Clark County Schools (1010)**

Account	FY 2006	FY 2009	FY 2014	FY 2015	Percent Change				
					2006 to 2015	2009 to 2015	2014 to 2015		
<b>Student Academic Achievement</b>									
11050	Regular Programs	Full Day Kindergarten	\$369,874	\$790,301	\$2,855,329	\$2,951,827	698.1%	273.5%	3.4%
11100	Regular Programs	Elementary	\$14,406,023	\$21,585,797	\$16,511,390	\$17,197,100	19.4%	-20.3%	4.2%
11200	Regular Programs	Middle/Junior High	\$7,471,454	\$9,685,807	\$8,386,301	\$8,903,310	19.2%	-8.1%	6.2%
11300	Regular Programs	High School	\$7,521,102	\$9,466,991	\$9,143,430	\$9,212,974	22.5%	-2.7%	0.8%
11355	Regular Programs	High School - Acad. Honors High Ability Students	\$0	\$0	\$160,778	\$161,838	NA	NA	0.7%
11410	Regular Programs	Vocational Education - Agriculture A	\$48,000	\$62,131	\$56,953	\$59,747	24.5%	-3.8%	4.9%
11430	Regular Programs	Vocational Education - Distributive Education	\$78,170	\$38,121	\$842	\$0	NA	NA	NA
11450	Regular Programs	Vocational Education - Consumer and Homemaking	\$396,441	\$431,429	\$346,703	\$356,114	-10.2%	-17.5%	2.7%
11470	Regular Programs	Vocational Education - Business Education	\$34,864	\$47,924	\$198,199	\$216,894	522.1%	352.6%	9.4%
11480	Regular Programs	Vocational Education - Industrial Education A	\$213,765	\$305,954	\$294,500	\$301,369	41.0%	-1.5%	2.3%
11510	Regular Programs	Vocational Education - Cooperative Education	\$101,619	\$139,046	\$52,797	\$85,309	-16.1%	-38.6%	61.6%
11520	Regular Programs	Vocational Education - Area School Participation	\$726,240	\$736,739	\$559,135	\$611,220	-15.8%	-17.0%	9.3%
11590	Regular Programs	Vocational Education - Other Vocational Ed. Programs	\$153,889	\$198,766	\$559,665	\$1,011,251	557.1%	408.8%	80.7%
11620	Regular Programs	Alternative Education Programs - Middle/Junior High School	\$0	\$0	\$189,424	\$230,135	NA	NA	21.5%
11630	Regular Programs	Alternative Education Programs - High School	\$342,845	\$452,994	\$365,385	\$340,098	-0.8%	-24.9%	-6.9%
12110	Special Programs	Gifted and Talented - Gifted And Talented	\$216,280	\$218,728	\$222,050	\$160,562	-25.8%	-26.6%	-27.7%
12150	Special Programs	Gifted and Talented - High Ability Student Programs	\$0	\$0	\$65,528	\$82,580	NA	NA	26.0%
12210	Special Programs	Mental Disabilities - Mild Mental Disabilities	\$1,059,356	\$1,377,744	\$1,368,842	\$1,397,947	32.0%	1.5%	2.1%
12220	Special Programs	Mental Disabilities - Moderate Mental Disabilities	\$410,481	\$818,616	\$378,866	\$382,364	-6.8%	-53.3%	0.9%
12230	Special Programs	Mental Disabilities - Severe Mental Disabilities	\$907,291	\$2,233,845	\$2,267,243	\$2,427,187	167.5%	8.7%	7.1%
12310	Special Programs	Physical Impairment - Orthopedic Impairment	\$377,333	\$510,615	\$558,121	\$628,072	66.5%	23.0%	12.5%
12320	Special Programs	Physical Impairment - Multiple Disabilities	\$0	\$0	\$16,050	\$5,100	NA	NA	-68.2%
12330	Special Programs	Physical Impairment - Visual Impairment	\$129,037	\$172,101	\$140,868	\$143,892	11.5%	-16.4%	2.1%
12340	Special Programs	Physical Impairment - Hearing Impairment	\$221,658	\$394,486	\$265,772	\$322,667	45.6%	-18.2%	21.4%
12350	Special Programs	Physical Impairment - Homebound	\$122,298	\$189,138	\$205,858	\$192,395	57.3%	1.7%	-6.5%
12410	Special Programs	Emotional Disabilities - Full Time	\$0	\$735	\$0	\$0	NA	NA	NA
12420	Special Programs	Emotional Disabilities - All Others	\$2,755,393	\$3,588,226	\$3,817,178	\$3,769,773	36.8%	5.1%	-1.2%
12510	Special Programs	Culturally Different - Communication Disorders	\$669,370	\$1,000,178	\$1,035,508	\$1,116,249	66.8%	11.6%	7.8%
12520	Special Programs	Culturally Different - Compensatory	\$47,048	\$66,187	\$0	\$0	NA	NA	NA
12610	Special Programs	Learning Disability	\$3,260,247	\$2,499,949	\$2,136,004	\$2,183,444	-33.0%	-12.7%	2.2%
12710	Special Programs	Equal Opportunity At Risk	\$384,673	\$401,021	\$0	\$0	NA	NA	NA
12810	Special Programs	Special Education Preschool	\$851,602	\$1,598,886	\$1,171,036	\$1,127,568	32.4%	-29.5%	-3.7%
12900	Special Programs	Other Special Programs	\$504,894	\$563,560	\$1,143,073	\$1,364,114	170.2%	142.1%	19.3%
13600	Adult/Cont. Ed. Programs	Special Interest Programs	\$27,844	\$0	\$0	\$0	NA	NA	NA
13900	Adult/Cont. Ed. Programs	Other Adult/Continuing Ed. Program	\$82,866	\$68,981	\$0	\$0	NA	NA	NA
14100	Summer School Programs	Elementary	\$67,404	\$0	\$0	\$64,616	-4.1%	NA	NA
14200	Summer School Programs	Middle/Junior High School	\$73,078	\$103,694	\$0	\$32,233	-55.9%	-68.9%	NA
14300	Summer School Programs	High School	\$88,334	\$0	\$27,849	\$27,612	-68.7%	NA	-0.9%
15100	Enrichment Programs	Non-Credit	\$4,373	\$3,506	\$13,435	\$3,892	-11.0%	11.0%	-71.0%
16100	Remediation	Remediation Testing	\$45,907	\$113,946	\$107,757	\$110,376	140.4%	-3.1%	2.4%
16200	Remediation	Preventive Remediation	\$434,023	\$58,519	\$39,251	\$75,895	-82.5%	29.7%	93.4%
17400	Pay. to Other Gov. Units in State	Joint Services and Supply - Special Ed.	\$1,020,472	\$1,951,981	\$1,208,618	\$1,548,521	51.7%	-20.7%	28.1%
17500	Pay. to Other Gov. Units in State	Special Ed. - Interlocal Agreements	\$0	\$0	\$578,175	\$464,446	NA	NA	-19.7%
18000	Category not Specified	Payments to Gov. Units Outside State	\$9,972	\$0	\$0	\$0	NA	NA	NA
22110	Instruction	Imp. of Instruction - Service Area Direction	\$947,261	\$1,244,917	\$409,451	\$503,928	-46.8%	-59.5%	23.1%
22120	Instruction	Imp. of Instruction - Instruction and Curriculum Dev.	\$70,989	\$0	\$505,294	\$662,986	833.9%	NA	31.2%
22130	Instruction	Imp. of Instruction - Instructional Staff Training	\$987,289	\$491,845	\$378,211	\$133,970	-86.4%	-72.8%	-64.6%
22190	Instruction	Imp. of Instruction - Other Imp. of Instruct. Services	\$623,054	\$1,088,634	\$200,684	\$193,429	-69.0%	-82.2%	-3.6%
22220	Instruction	Library/Media Services - School Library	\$1,100,683	\$1,413,313	\$1,142,299	\$1,203,967	9.4%	-14.8%	5.4%
22250	Instruction	Library/Media Services - Computer Assisted Instruc. Services	\$195,393	\$0	\$0	\$0	NA	NA	NA
22290	Instruction	Library/Media Services - Other Educational Media Services	\$1,327	\$0	\$0	\$0	NA	NA	NA
22310	Instruction	Instruc. Related Tech. - Tech. Service Supervision and Admin.	\$0	\$436,619	\$619,866	\$677,999	NA	55.3%	9.4%
22370	Instruction	Instruc. Related Tech. - Hardware Maintenance and Support	\$0	\$0	\$29,079	\$111,399	NA	NA	283.1%
22380	Instruction	Instruc. Related Tech. - PD for Instr. Focused Tech. Pers.	\$0	\$0	\$214,014	\$196,479	NA	NA	-8.2%

**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**Greater Clark County Schools (1010)**

Account	FY 2006	FY 2009	FY 2014	FY 2015	Percent Change			
					2006 to 2015	2009 to 2015	2014 to 2015	
22900 Instruction	Other Support Service - Instruct. Staff	\$0	\$0	\$80,022	\$84,457	NA	NA	5.5%
25510 Central Services	Textbooks for Rent/Resale - Direction of Rental Service	\$31,775	\$30,224	\$6,396	\$6,052	-81.0%	-80.0%	-5.4%
25520 Central Services	Textbks. for Rent/Resale - Textbks., Workbooks, & Repairs	\$1,129,537	\$1,487,646	\$484,837	\$918,977	-18.6%	-38.2%	89.5%
25540 Central Services	Textbks. for Rent/Resale - Other Textbook Rental Service	\$0	\$878	\$5,518	\$4,485	NA	410.8%	-18.7%
25560 Central Services	Textbks. for Rent/Resale - Public Information Services	\$0	\$0	\$0	\$99,680	NA	NA	NA
26497 NA	Teachers Retir. Fund - 07 Acct. Code	\$2,972,127	\$0	\$0	\$0	NA	NA	NA
<b>Student Academic Achievement Total</b>		<b>\$53,694,956</b>	<b>\$68,070,717</b>	<b>\$60,523,585</b>	<b>\$64,068,496</b>	<b>19.3%</b>	<b>-5.9%</b>	<b>5.9%</b>
<b>Student Instructional Support</b>								
21110 Students	Attend. & Social Work Serv. - Service Area Direction	\$0	\$0	\$238,794	\$264,887	NA	NA	10.9%
21120 Students	Attend. & Social Work Serv. - Attendance Services	\$60,794	\$79,912	\$162,855	\$155,792	156.3%	95.0%	-4.3%
21140 Students	Attend. & Social Work Serv. - Pupil Accounting	\$103,330	\$64,895	\$24,914	\$16,344	-84.2%	-74.8%	-34.4%
21190 Students	Attend. & Social Work Serv. - Other	\$0	\$8,280	\$0	\$0	NA	NA	NA
21210 Students	Guidance Services - Service Area Direction	\$78,316	\$14,583	\$0	\$0	NA	NA	NA
21220 Students	Guidance Services - Counseling Services	\$1,145,004	\$1,484,243	\$1,370,686	\$1,362,209	19.0%	-8.2%	-0.6%
21250 Students	Guidance Services - Records Maintenance	\$5,451	\$1,805	\$0	\$0	NA	NA	NA
21340 Students	Health Services - Nurse Services	\$354,049	\$512,570	\$590,729	\$726,572	105.2%	41.8%	23.0%
21390 Students	Health Services - Other Health Services	\$0	\$0	\$0	\$19,357	NA	NA	NA
21490 Students	Psychological Services - Other Psychological Services	\$720,400	\$1,012,113	\$744,592	\$798,446	10.8%	-21.1%	7.2%
21810 Students	Special Ed. Administration - Service Area Direction	\$611,589	\$772,031	\$660,538	\$753,013	23.1%	-2.5%	14.0%
21890 Students	Special Ed. Administration - Other Special Ed. Admin.	\$0	\$0	\$2,015	\$1,963	NA	NA	-2.6%
21990 Students	Other Support Services Students - Other Student Services	\$336	\$3,452	\$0	\$0	NA	NA	NA
24100 School Administration	Office of The Principal	\$3,196,590	\$4,237,798	\$4,861,432	\$5,035,349	57.5%	18.8%	3.6%
24900 School Administration	Other Support Services - School Admin.	\$0	\$31,837	\$163,590	\$94,054	NA	195.4%	-42.5%
<b>Student Instructional Support Total</b>		<b>\$6,275,858</b>	<b>\$8,223,519</b>	<b>\$8,820,145</b>	<b>\$9,227,985</b>	<b>47.0%</b>	<b>12.2%</b>	<b>4.6%</b>
<b>Overhead and Operational</b>								
23110 General Administration	Board of Education - Service Area Direction	\$48,137	\$142,128	\$70,701	\$71,992	49.6%	-49.3%	1.8%
23150 General Administration	Board of Education - Legal Services	\$156,414	\$232,302	\$227,483	\$179,569	14.8%	-22.7%	-21.1%
23160 General Administration	Board of Education - Promotion Expenses	\$8,109	\$13,793	\$9,618	\$6,962	-14.1%	-49.5%	-27.6%
23210 General Administration	Executive Administration - Office of The Superintendent	\$205,219	\$266,230	\$303,711	\$321,176	56.5%	20.6%	5.8%
23220 General Administration	Executive Administration - Community Relations	\$0	\$0	\$14,921	\$33,385	NA	NA	123.7%
23230 General Administration	Executive Administration - Staff Relations and Negotiations	\$10,000	\$2,729	\$0	\$0	NA	NA	NA
23290 General Administration	Executive Administration - Other Executive Admin. Services	\$5,562	\$147,791	\$0	\$0	NA	NA	NA
25110 Central Services	Fiscal Services - Office of The Business Manager	\$161,296	\$171,986	\$188,899	\$202,683	25.7%	17.8%	7.3%
25120 Central Services	Fiscal Services - Service Area Direction	\$49,030	\$0	\$66,050	\$61,747	25.9%	NA	-6.5%
25140 Central Services	Fiscal Services - Receiving and Disbursing Funds	\$117,905	\$116,550	\$129,273	\$142,139	20.6%	22.0%	10.0%
25150 Central Services	Fiscal Services - Payroll Services	\$111,108	\$174,492	\$137,368	\$193,229	73.9%	10.7%	40.7%
25160 Central Services	Fiscal Services - Financial Accounting	\$0	\$75,994	\$75,706	\$79,182	NA	4.2%	4.6%
25170 Central Services	Fiscal Services - Internal Auditing	\$31,931	\$774	\$0	\$0	NA	NA	NA
25191 Central Services	Fiscal Services - Other - Refund of Revenue	\$6,767	\$14,432	\$68,804	\$296,431	4280.5%	1954.0%	330.8%
25193 Central Services	Fiscal Services - Other - Printed Forms	\$25,950	\$0	\$0	\$0	NA	NA	NA
25195 Central Services	Fiscal Services - Other - Bank Account Service Charge	\$7,531	\$6,281	\$150	\$0	NA	NA	NA
25196 Central Services	Fiscal Services - Other - Cash Change	\$10,620	\$0	\$0	\$0	NA	NA	NA
25199 Central Services	Fiscal Services - Other - Other	\$0	\$711,530	\$111,520	\$60,240	NA	-91.5%	-46.0%
25220 Central Services	Purch., Warehous., & Dist. Serv. - Purchasing	\$76,648	\$111,770	\$125,181	\$125,651	63.9%	12.4%	0.4%
25230 Central Services	Purch., Warehous., & Dist. Serv. - Warehousing & Dist.	\$41,053	\$16,528	\$0	\$0	NA	NA	NA
25400 Central Services	Planning, Research, Dev. and Evaluation	\$5,000	\$0	\$0	\$0	NA	NA	NA
25600 Central Services	Public Information Services	\$57,458	\$66,815	\$167,023	\$183,518	219.4%	174.7%	9.9%
25710 Central Services	Personnel Services - Supervision of Personnel Services	\$92,366	\$129,656	\$154,651	\$178,118	92.8%	37.4%	15.2%
25720 Central Services	Personnel Services - Recruitment and Placement	\$210,290	\$315,316	\$265,833	\$262,911	25.0%	-16.6%	-1.1%
25740 Central Services	Personnel Services - Noninstructional Personnel Training	\$234	\$0	\$0	\$0	NA	NA	NA
25810 Central Services	Admin. Tech. Services - Tech. Serv. Sup. & Admin.	\$0	\$0	\$166,807	\$185,280	NA	NA	11.1%

**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**Greater Clark County Schools (1010)**

Account	FY 2006	FY 2009	FY 2014	FY 2015	Percent Change		
					2006 to 2015	2009 to 2015	2014 to 2015
25840 Central Services Admin. Tech. Services - Systems Operations	\$0	\$0	\$374,455	\$1,216,021	NA	NA	224.7%
25910 Central Services Other Supp. Serv. Cent. Serv. - Judgments	\$5,000	\$0	\$0	\$0	NA	NA	NA
25940 Central Services Other Supp. Serv. Cent. Serv. - Settlements	\$0	\$0	\$115,783	\$10,000	NA	NA	-91.4%
25950 Central Services Other Supp. Serv. Cent. Serv. - Other Assessments	\$0	\$0	\$5,487	\$0	NA	NA	NA
25990 Central Services Other Supp. Serv. Cent. Serv. - Other Supp. Serv. - Central	\$281,384	\$139,869	\$45,808	\$34,624	-87.7%	-75.2%	-24.4%
26100 Oper. & Maint. of Plant Serv. Service Area Direction	\$308,587	\$402,651	\$266,535	\$286,443	-7.2%	-28.9%	7.5%
26200 Oper. & Maint. of Plant Serv. Maintenance of Buildings	\$7,149,592	\$6,996,614	\$6,844,088	\$6,664,953	-6.8%	-4.7%	-2.6%
26300 Oper. & Maint. of Plant Serv. Maintenance of Grounds	\$49,361	\$86,829	\$56,214	\$107,294	117.4%	23.6%	90.9%
26400 Oper. & Maint. of Plant Serv. Maintenance of Equipment	\$413,888	\$804,966	\$642,915	\$803,223	94.1%	-0.2%	24.9%
26495 Category not Specified Supp., Cent., Oth. Staff Serv.; Off. Bonds - 07 Acc. Code	\$4,348	\$0	\$0	\$0	NA	NA	NA
26499 Category not Specified Other - 2007 Account Code	\$486,069	\$0	\$0	\$0	NA	NA	NA
26500 Oper. & Maint. of Plant Serv. Vehicle Maintenance (not buses)	\$23,820	\$24,945	\$23,799	\$19,534	-18.0%	-21.7%	-17.9%
26600 Oper. & Maint. of Plant Serv. Security Services	\$142,831	\$141,030	\$232,698	\$136,460	-4.5%	-3.2%	-41.4%
26700 Oper. & Maint. of Plant Serv. Insurance	\$56,057	\$513,296	\$505,184	\$526,469	839.2%	2.6%	4.2%
26800 Oper. & Maint. of Plant Serv. Other Op. and Maintenance of Plant	\$82,544	\$111,777	\$153,473	\$259,158	214.0%	131.9%	68.9%
27010 Student Transportation Service Area Direction	\$219,561	\$298,908	\$433,721	\$448,413	104.2%	50.0%	3.4%
27100 Student Transportation Vehicle Operation	\$1,442,375	\$2,377,199	\$2,515,749	\$2,600,581	80.3%	9.4%	3.4%
27200 Student Transportation Monitoring Services	\$0	\$0	\$10,257	\$10,747	NA	NA	4.8%
27300 Student Transportation Vehicle Servicing and Maintenance	\$573,923	\$675,083	\$1,004,703	\$1,037,800	80.8%	53.7%	3.3%
27400 Student Transportation Purchase of School Buses	\$180,533	\$622,741	\$0	\$886,232	390.9%	42.3%	NA
27500 Student Transportation Insurance on Buses	\$33,736	\$191,113	\$150,000	\$100,500	197.9%	-47.4%	-33.0%
27700 Student Transportation Contracted Transportation Services	\$1,296,493	\$1,381,790	\$1,234,751	\$1,391,279	7.3%	0.7%	12.7%
27900 Student Transportation Other Student Transportation Services	\$88,467	\$0	\$12,385	\$12,117	-86.3%	NA	-2.2%
31100 Food Services Operations Service Area Direction	\$537,662	\$760,636	\$747,428	\$756,494	40.7%	-0.5%	1.2%
31200 Food Services Operations Food Preparation and Dispensing	\$651,504	\$979,618	\$1,070,855	\$1,111,446	70.6%	13.5%	3.8%
31300 Food Services Operations Food Delivery	\$7,880	\$20,853	\$0	\$0	NA	NA	NA
31400 Food Services Operations Food Purchases	\$1,430,485	\$1,691,129	\$1,906,050	\$1,846,535	29.1%	9.2%	-3.1%
31900 Food Services Operations Other Food Services	\$226,709	\$253,232	\$1,040,785	\$1,245,272	449.3%	391.8%	19.6%
<b>Overhead and Operational Total</b>	<b>\$17,131,435</b>	<b>\$21,191,375</b>	<b>\$21,676,824</b>	<b>\$24,095,810</b>	<b>40.7%</b>	<b>13.7%</b>	<b>11.2%</b>
<b>Non Operational</b>							
33100 Community Service Operations Direction of Community Services	\$0	\$0	\$124,045	\$123,116	NA	NA	-0.7%
33400 Category not Specified Athletic Coaches	\$757,626	\$1,023,237	\$1,242,144	\$1,315,815	73.7%	28.6%	5.9%
33500 Category not Specified Welfare Activities Services	\$0	\$0	\$25,283	\$14,185	NA	NA	-43.9%
33600 Category not Specified Nonpublic School Pupil Services	\$7,964	\$124,812	\$344,148	\$351,597	4314.7%	181.7%	2.2%
33990 Other Community Services Other	\$24,464	\$39,347	\$51,202	\$62,529	155.6%	58.9%	22.1%
41000 Category not Specified Land Acquisition and Development	\$234,843	\$12,000	\$58,339	\$30,300	-87.1%	152.5%	-48.1%
43000 Category not Specified Professional Services	\$97,934	\$170,360	\$177,877	\$192,282	96.3%	12.9%	8.1%
45100 Building Acq., Const. and Impr. Building Acquisition, Const. and Improv.	\$1,385,373	\$1,009,587	\$1,164,627	\$1,128,837	-18.5%	11.8%	-3.1%
45200 Building Acq., Const. and Impr. Energy Savings Contracts	\$565,852	\$157,786	\$0	\$0	NA	NA	NA
45300 Building Acq., Const. and Impr. Skilled Craft Employees	\$0	\$909,723	\$887,022	\$936,978	NA	3.0%	5.6%
45400 Building Acq., Const. and Impr. Sports Facilities	\$0	\$20,125	\$0	\$0	NA	NA	NA
45500 Building Acq., Const. and Impr. Rent of Build., Facilities, and Equip.	\$660	\$15,891	\$4,903	\$0	NA	NA	NA
46000 Category not Specified Purchase of Moveable Equipment	\$0	\$76,603	\$1,410,978	\$1,990,155	NA	2498.0%	41.0%
47000 Category not Specified Purchase of Mobile or Fixed Equipment	\$2,148,130	\$1,484,540	\$1,436,703	\$617,330	-71.3%	-58.4%	-57.0%
49000 Category not Specified Other Facilities Acq. and Construction	(\$7)	\$29,406	\$0	\$0	NA	NA	NA
51100 Principal on Debt Bonds	\$500,000	\$290,000	\$1,375,000	\$1,200,000	140.0%	313.8%	-12.7%
52100 Interest on Debt Bonds	\$5,000	\$388,635	\$465,869	\$430,956	8519.1%	10.9%	-7.5%
52200 Interest on Debt Temporary Loans	\$122,055	\$812,191	\$67,627	\$54,102	-55.7%	-93.3%	-20.0%
53100 Lease Rental Buildings-Principal	\$3,656,108	\$1,740,000	\$6,235,000	\$5,940,000	62.5%	241.4%	-4.7%
53150 Lease Rental Buildings-Interest	\$0	\$2,385,164	\$3,891,283	\$2,785,655	NA	16.8%	-28.4%
54200 Advancements and Obligations Common School Fund - Principal	\$334,368	\$779,424	\$303,988	\$715,158	113.9%	-8.2%	135.3%
54250 Advancements and Obligations Common School Fund - Interest	\$0	\$109,657	\$40,002	\$61,013	NA	-44.4%	52.5%
59100 Other Debt Services Obligations Registrars Fee	\$0	\$0	\$6,423	\$20,837	NA	NA	224.4%

School Corporation Expenditures by Account  
Biannual Financial Report Data  
Greater Clark County Schools (1010)

Account	FY 2006	FY 2009	FY 2014	FY 2015	Percent Change				
					2006 to 2015	2009 to 2015	2014 to 2015		
<b>Non Operational Total</b>	<b>\$9,840,370</b>	<b>\$11,578,488</b>	<b>\$19,312,462</b>	<b>\$17,970,845</b>	<b>82.6%</b>	<b>55.2%</b>	<b>-6.9%</b>		
<b>Prorated by Fund</b>									
26491 NA	PERF - Academic Achievement	\$801,065	\$0	\$0	\$0	NA	NA	NA	
26491 NA	PERF - Instructional Support	\$113,691	\$0	\$0	\$0	NA	NA	NA	
26491 NA	PERF - Overhead and Operational	\$325,465	\$0	\$0	\$0	NA	NA	NA	
26491 NA	PERF - Non Operational	\$13,565	\$0	\$0	\$0	NA	NA	NA	
26492 NA	Social Security - Academic Achievement	\$3,377,353	\$0	\$0	\$0	NA	NA	NA	
26492 NA	Social Security - Instructional Support	\$445,634	\$0	\$0	\$0	NA	NA	NA	
26492 NA	Social Security - Overhead and Operational	\$621,885	\$0	\$0	\$0	NA	NA	NA	
26492 NA	Social Security - Non Operational	\$56,359	\$0	\$0	\$0	NA	NA	NA	
26493 NA	Workman's Compensation - Academic Achievement	\$354,797	\$0	\$0	\$0	NA	NA	NA	
26493 NA	Workman's Compensation - Instructional Support	\$43,841	\$0	\$0	\$0	NA	NA	NA	
26493 NA	Workman's Compensation - Overhead and Operational	\$253,431	\$0	\$0	\$0	NA	NA	NA	
26493 NA	Workman's Compensation - Non Operational	\$6,916	\$0	\$0	\$0	NA	NA	NA	
26494 NA	Group Insurance - Academic Achievement	\$4,578,295	\$0	\$0	\$0	NA	NA	NA	
26494 NA	Group Insurance - Instructional Support	\$624,066	\$0	\$0	\$0	NA	NA	NA	
26494 NA	Group Insurance - Overhead and Operational	\$1,082,563	\$0	\$0	\$0	NA	NA	NA	
26494 NA	Group Insurance - Non Operational	\$78,147	\$0	\$0	\$0	NA	NA	NA	
26496 NA	Unemployment Compensation - Academic Achievement	\$13,428	\$0	\$0	\$0	NA	NA	NA	
26496 NA	Unemployment Compensation - Instructional Support	\$1,659	\$0	\$0	\$0	NA	NA	NA	
26496 NA	Unemployment Compensation - Overhead and Operational	\$3,154	\$0	\$0	\$0	NA	NA	NA	
26496 NA	Unemployment Compensation - Non Operational	\$263	\$0	\$0	\$0	NA	NA	NA	
26498 NA	Severance / Early Retirement Pay - Academic Achievement	\$4,067,176	\$0	\$0	\$0	NA	NA	NA	
26498 NA	Severance / Early Retirement Pay - Instructional Support	\$106,248	\$0	\$0	\$0	NA	NA	NA	
26498 NA	Severance / Early Retirement Pay - Overhead and Operational	\$131,882	\$0	\$0	\$0	NA	NA	NA	
26498 NA	Severance / Early Retirement Pay - Non Operational	\$14,023	\$0	\$0	\$0	NA	NA	NA	
<b>Prorated by Fund Total</b>		<b>\$17,114,906</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>NA</b>	<b>NA</b>	<b>NA</b>	
<b>Not Categorized</b>									
11990	Regular Programs	Other Regular Programs Heading	\$880,167	\$0	\$0	\$0	-100.0%	NA	NA
<b>Not Categorized Total</b>		<b>\$880,167</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>NA</b>	<b>NA</b>	<b>NA</b>	